



BY SPEED POST

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भारत सरकार
GOVERNMENT OF INDIA
उत्तरी क्षेत्र कृषि मशीनरी प्रशिक्षण एवं परीक्षण संस्थान
NORTHERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE
कृषि एवं किसान कल्याण मंत्रालय (कृषि, सहकारिता एवं किसान कल्याण विभाग)
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
(DEPARTMENT OF AGRICULTURE, CO-OPERATION & FARMERS WELFARE)
ट्रैक्टर नगर, सिरसा रोड, हिसार (हरियाणा)
TRACTOR NAGAR, SIRSA ROAD, HISAR - HARYANA
(AN ISO 9001:2008 CERTIFIED INSTITUTION)

फाईल सं. 3-10/2014-BA

दिनांक

सेवा में,

अवर सचिव एम एण्ड टी-प्रशासन,
कृषि एवं किसान कल्याण मंत्रालय,
कृषि, सहकारिता एवं किसान कल्याण विभाग,
कृषि भवन, नई दिल्ली।

विषय:- इस संस्थान से सम्बन्धित February -2016 की मासिक प्रगति रिपोर्ट।

महोदय,

उपरोक्त विषय के संदर्भ में इस संस्थान की माह February -2016 की मासिक प्रगति रिपोर्ट संलग्न प्रोफार्मा में भरकर आवश्यक कार्यवाही हेतु प्रेषित है।

Agriculture Engineer
Northern Region Farm Machinery
Training & Testing Institute
HISAR-125001 (Haryana)

संलग्न: उक्त की एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है।

1. निदेशक, 30क्षेत्रीयकृषिप्रशिक्षण एवं परीक्षण संस्थान, हिसार को सूचनार्थ।

MONTHLY PROGRESS REPORT IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR FOR THE MONTH OF FEBRUARY- 2016 (N.PLAN)

Rs. in Lakh

S. No	Sub Head	Exp. during the previous year 2014-15	B.E 2015-16	R.E. 2015-16	Proportionately Allocated upto 02/16	Amount spent upto 02/16	Progressive Total upto 02/16	Excess (+) Saving(-)	Likely Exp. During the year	Detailed reasons for excess & saving
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
	Demand No.1, Agriculture, Major Head "2401" Demand No.113, Agricultural Engineer, 01 Tractor Training & Testing Section, NON PLAN									
1.	010001-Salary	306.69	400.69	328.00	328.00	26.47	296.06	(-) 31.94	328.00	
2.	010003-OTA	0.00	0.10	0.00	0.00	0.00	0.00	(-) 0.00	0.08	
3	010006-Med.Treat	4.01	8.00	4.00	3.67	0.38	2.67	(-) 1.00	4.00	
4.	010002-Wages	43.26	58.39	50.33	46.14	4.96	43.98	(-) 2.16	50.33	
5.	010011-D.T. Expn.	6.53	7.50	7.00	6.42	0.18	5.31	(-) 1.11	7.00	✓
6.	010013-O. Expn.	46.88	70.00	57.00	52.25	2.63	48.75	(-) 3.50	57.00	
7.	10050-O.C	19.72	40.00	25.00	22.92	0.88	19.95	(-) 2.97	25.00	
8.	010027-Minor Work	37.30	80.00	76.81	70.41	-	11.56	(-) 58.85	76.81	
9.	010016-Publication	1.08	1.68	1.60	1.47	-	0.95	(-) 0.52	1.60	
10.	010026-Advt. & Publicity.	5.99	6.36	5.96	5.46	0.08	4.66	(-) 0.80	5.96	
	010021-Supplies & Materials	14.74	24.14	28.00	25.67	1.82	16.68	(-) 8.99	28.00	
11.	Total	486.20	696.86	583.70	562.41	37.40	450.57	111.84	583.70	

A. S. 2.00 - 2.00 - 2.00 - 2.00

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
FOR THE MONTH OF FEBRUARY-2016

Capital Head 4401 Major Works & M. & Equipment Non- Plan
Rs. In Lakh

NON- PLAN

S. No.	Sub Head	Expenditure during the previous year 2014-15	B.E. Year 2015-16	R.F. 2015-16	Proportionately allocated upto 12/15	Amount spent Upto 12/15	Progressive Total upto 12/15	Excess (-) saving (+) as per B.E.	Likely Exp. During the year	Detailed reasons for excess & saving/ Remarks
1.	2	3.	4.	5	6	7	8	9	10	11
1.	020052 Mv. & Equip.	15.00	19.00	19.00	17.42	12.57	12.57	(-) 4.85	19.00	Annexure-II
2.	020053 Major works	20.00	18.00	18.00	16.50	9.11	9.11	(+) 7.39	18.00	Annexure-III
	Total	35.00	37.00	37.00	33.92	21.68	21.68	(-) 12.92	37.00	

4401- Capital (PLAN)

1.	140051 - Motor Vehicle	1.00	10.00	10.00	9.17	-	-	(-) 9.17	6.65	Proposal sent to Ministry
2.	140052 - Machinery & Equipment	4.50	90.00	90.00	82.50	12.30	12.30	(-) 70.20	90.00	Annexure-IV
3.	140053 - Major works	137.28	150.00	150.00	137.50	125.61	125.61	(+) 11.89	150.00	Annexure-V
	Total	142.78	250.00	250.00	229.17	137.91	137.91	(-) 91.26	246.65	

Annexure-I

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)

Up to February , 2016

Major Head "2401" Minor Works Non- PLAN									Rs. In Lakhs
S.N	Name of work	Sanction number & date	Amount	Amount already spent by the end of the previous year (2014-15)	Amount authorized to CPWD with date during 2014-15	Fund utilize upto Dec. 2015	Likely Expenditure during the year 2015-16	Remarks	
1.	2.	3.	4.	5.	6.	7.	8.	9.	
Revanur Section, Major Head "2401" MINOR WORKS, NON- PLAN B.E. 80.00 R.E. 65.00									
1. Works already sanctioned by the Department									
1	Minor repair Maintenance of type 1 to V Quarter	2-4/14 dated 11/6/15	41.56	30.00	30.00	0.80	11.56	Work in progress.	
2	Minor repair & white washing of Seed store, New Hostel, Girls Hostel, pump house, inside walls of the office etc.	2-2/15 dated 29/6/15	20.00	--	--	--	20.00	Work in Progress.	
3	Re-carpeting of Institute roads	2-3/15m&t dated 11/6/15	35.40	--	--	--	38.20	Work in progress.	
4	Renovation of Seminar Hall by providing false roofing and electrical fitting.	2-5/15 dated 10/8/15	7.05	--	--	2.36	7.05	Work in progress.	
Works sanctioned under the power of the Institute									
works for which proposal sent to the department but sanction awaited									
Proposal at the formulation stage where part of expenditure is likely to be booked in the current year									
Total:-						3.16	76.81		

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)

Up to February, 2016

Capital Section, Major Head "4401" (NON-PLAN) Machinery & Equipment					Rs. in Lakh	
S.N	Name of Machine/Implement/instrument/tools	Amount	Amount spent till date	Likely expenditure during the year 2015-16	Remarks	
1.	2.	3	4	5	6	
Capital Section, Major Head "4401" Machinery & Equipment, NON-PLAN B.E. 19.00 R.E. 19.00						
I. Proposals already sanctioned by the Department						
I	--	--	--	--	--	--
Proposal sent to the department but sanction awaited						
I	--	--	--	--	--	--
Equipment sanctioned under the power of the Institute						
1.	Multi cylinder Engine set	1.31	--	1.31	Supply Order Placed. M/c yet to be received	
2.	Groundnut digger & shaker (Nepha)	1.66	1.66	1.66	Machine Received	
3.	Power weeder with multiple attachments	1.31	1.31	1.31	Machine Received	
4.	Power shredder	1.66	1.66	1.66	Machine Received	
5.	Rotavator (4 Feet) side shift hydraulic	1.09	1.09	1.09	Machine Received	
6.	Power Plough	1.06	1.06	1.06	Machine Received	
7.	Cut model of different system	2.36	2.36	2.36	Machine Received	
8.	Load cell with indicator (5 tone capacity)	2.60	2.60	2.60	Machine Received	
9.	Brake Pedal force measuring equipment	0.32	0.32	0.32	Material Received.	
10.	Instruments for testing of auto electric equipments and cut model	2.10	--	2.10	Material Received.	
11.	Two Bottom MB Reversible Plough hydraulically operated	0.51	0.51	0.51	Material Received.	
IV Proposal at the formulation stage in the current year						
I.	Misc.	3.02	--	3.02	Proposal under preparation	
Total		19.00	--	19.00		

Annexure-III

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)

Up to February , 2016

Capital Section, Major Head "4401" Major Works NON-PLAN									
S.N	Name of work	Sanction number & date	Amount	Amount already spent by the end of the previous year	Amount authorized to CPWD with date during 2014-15	Amount spent during the previous year	Likely Expenditure during the year 2015-16	Rs. in Lakh	
1.	2.	3.	4.	5.	6.	7.	8.	9.	
Capital Section, Major Head "4401" MAJOR WORKS, NON-PLAN B.E. 18.00 Lakh R.E. 18.00 Lakh									
A. Works already sanctioned by the Department									
1.	Rewiring of testing building	2-7/14-M&T(Admn) dated 23/07/2014	12,23,760	—	9.97	9,11,681.00	4.10	Work Completed.	
2.	Replacement of R.C. roof of the Testing lab.	2-4/15 dated 31/7/15	7.44	—	—	—	7.44	Work in progress.	
3.	Construction of fencing around testing wing	2-13/15 dated 21/10/15	6.46	—	—	—	6.46	AA & ES received from the Ministry, Sent to CPWD.	
B. Proposal at the formulation stage where part of expenditure is likely to be booked in the current year									
Total -									
						9.97	18.00		

Annexure-IV
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Up to February , 2015

Capital Section, Major Head "4401" (PLAN) Machinery & Equipment									
S.N	Name of Machine/implement/instrument/tools	Sanction number & date	4.	5.	6.	7.	8.	9	Rs. in Lakh Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9	10.
Capital Section, Major Head "4401" Machinery & Equipment, PLAN B.E. Rs. 90.00 Lakh R.E. Rs. 90.00 Lakh									
1. Proposals already sanctioned by the Department									
1	Fork lifter 3 tones capacity		10.00	--	--	--	10.00	10.00	Machine Received
2	Rotary inter-cultivator		2.30	--	--	--	2.30	2.30	Machine Received
3	PTO Torque Sensor		6.41	--	--	--	--	6.41	Supply order issued.
4	Solar Genset with battery bank, 6 Kw, Solar street light (4 Nos.)		14.50	--	--	--	--	14.50	CPWD given the order for installation.
5	3Kw Eddy Current Dynamometer		18.04	--	--	--	--	18.04	Supply order issued.
6	Proposal sent to the department but sanction awaited								
Equipment to be sanctioned under the power of the Institute									
Proposal at the formulation stage in the current year									
1	50 KW SPV Solar Power Plant (Grid Connected)		24.50	--	--	--	--	24.50	Bill submitted to the PAO for advance payment to HAREDA, Panchkula (Haryana).
2	20 Kw EDDY Current Dynamometer along with control panel		25.00	--	--	--	--	25.00	Quotation are re invited.
3	Test Rig for P.P. Lab		6.00	--	--	--	--	6.00	Single quotation received.
	Total		106.75					106.75	

Annexure-V
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Up to February , 2015

Capital section, Major Head "4401" Major Works (PLAN)									
S. N	Name of work	Sanction number & date	Amount	Year 2013-14		Year 2014-15		Amount spent during the year 2015-16	Rs. in Lakh Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Capital Section, Major Head "4401" Major Works, PLAN B.E. Rs. 150.00 Lakh R.E. Rs. 150.00 Lakh									
I. Works already sanctioned by the Department									
1.	Extension of Trg. Building	2-15/2013 M&T(Admn) 28/05/2014	230.51	10.00	0.42,135	50.00	50.00	124.61	Work in progress. Sanction of Rs.125.00 lac received from Ministry and rest of Rs. 55,08,769.00 may be sanctioned at RE stage.
2.	Reconstruction of boundary wall (Bagla, Road side)	2-6/14- M&T(Admn) dated 15/07/2014	53.93,100	--	--	53,93,100	53,93,100	01.00	Work is completed.
3.	Extension of Girls Hostel with security compound wall	2-6/2015 M&T admn dated 30/7/15	25.24	--	--	--	--	25.24	AA received for Rs. 25.24 lakh and ES received for Rs. 12.00 lakh from Ministry and rest of Rs. 13.24 lakh allocate at RE stage. Work likely to start.
II. Works sanctioned under the power of the Institute									
III	Works for which proposal sent to the department but sanction awaited								
IV	Proposal at the formulation stage where part of expenditure is likely to be booked in the current year								
Total			--	--	--	--	--	125.61	151.24

STAFF POSITION AS ON 29-02-2016

Sl No.	Group	Sanctioned strength	Filled	Vacant
1.	A	3	3	-
2.	B	7	5	2
3.	B (N.G.)	12	8	4
4.	C	60	41	19
Total		82	57	25

Sl No.	Name of the post	Number of vacancy & date	Action taken for filling up of the vacancy
1. GROUP-B (Gazetted)	1. Admn. Officer 2. Agril. Engineer.	One, 16-12-12 One, 25-7-15	DPC convened. Order yet to be received. Transfer of Sh. C.K. Tijare.
2. GROUP-B(N.G)	1. O.S. 2. O.S. 3. Steno Gr-1 4. S.T.A.	One 1-3-2011 One 29-7-14 One 22-11-2012 One 10-08-2015	Promotion case considered and decision kept pending Action to be taken by the Ministry Requisition sent to Ministry. Due to Promotion.
Group-C			
3	Agril Asstt.	One 01-07-2015	Transfer of Sh. Tejbir Singh.
4.	Steno Grade-II	One 29-05-2001	Requisition sent to SSC through Ministry
5.	Steno Grade-II	One, 29-12-2012	Requisition sent to SSC through Ministry.
6.	UDC	One 01-9-2015	Due to Retirement.
7.	LDC	Three 23-2-2009 29-6-2012 30-8-2014	Written to SSC through Ministry. -do- -do-
8.	Tech. Asstt. (Ram Dayal) Tech. Asstt. (Man Singh)	One 1-02-14 One 1-4-2014	Action to be taken after receipt of instructions from Ministry.
9.	Senior Technician	One 14.11.2011 One 01.10.2014 One 01.01.2015 One 31.03.2015 One 06-01-2016 One 06-01-2016	Action to be taken after receipt of instructions from Ministry. -do- -do- -do- Due to Transfer of Sh. Naresh Dutt. Due to Transfer of Sh. Bishnu Dutt.
10	MTs (Non-Tech.)	One 01-11-2014 One 01-02-2015 One 01-4-2015	Action to be taken after receipt of instructions from Ministry. -do- -do-
11.	MTs(Technical)	One 01-10-2014 One 11-01-2016	Action to be taken after receipt of instructions from Ministry. Promotion of Sh. Ashok Kumar,MTS
	Total	25 Nos.	

FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR

DETAILS OF COURT CASES

Name of Office : Northern Region Farm Machinery Training & Testing Institute, Hisar
 Name of the Director : Himat Singh
 E-mail : fmti-nr@nic.in
 Telephone No. : 01662-276984

Sl No.	Case No./Court/Branch	Name of the parties	Brief Issues	Name of Govt. counsel and phone No.	Remarks
1.	CWP/1438/2003 High Court, Chandigarh	NRFMT&TI Vs. President Agri. Works	Admitted on 29.7.2004 & to be decided by Hon'ble Court as per turn. Case updated on 5.1.2013	H.C. Arora, ACGSC, Chandigarh 09217309891	To be decided by Hon'ble Court as per turn. Case updated on 5.1.2013.
2.	Civil Court Hisar	Prem Bihari v/s A.N. Meshram	Admitted Reply filed.	Sanchar Anand Advocate, Hisar	15-3-16
3.	Civil Court, Hisar.	A.N. Meshram V/Prem Bihari	Admitted reply filled.	-do-	4-4-2016

FARM MACHINERY TRAINING & TESTING INSTITUTES, HISAR
REVENUE RECEIPT DURING February -2016

Sl No.	Item	During previous year	During 02/2016	Progressive up to 02/2016	Remarks
1	Training	609602	22750	477130	
2	Testing	13040833	1334398	11406350	
3	Farm Orchard	-	-	-	
4	Farm Produce	885519	8568	825555	
5	Any other (Misc.)	157399	15725	232214	
	Total	14693353	1381441	12941249	

**MONTHLY PROGRESS REPORT IN RESPECT OF NORTHERN FARM
MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
FOR THE MONTH OF FEBRUARY 2016**

1. Total Farm Area : 100.00 Hect.
2. Net cultivable area : 49.60 Hect.
(a) Irrigated area- 17.6 Hect.
(b) Rain fed area- 32.0 Hect.
3. Undeveloped & saline Area
Infested with Kabuli Keekar & bushes etc : 50.40Hect.

Sl No.	Name of the crop	Area covered and yield during the previous year 2014-15	Name of the crop Area covered during the reporting month February 2016	Progressive area covered & Yield for different crop during the year 2015-16	Remarks
1.	2.	3.	4.	5.	6.
1. KHARIF SEASON					
i.	Bajra	Bajra (HHB.-226) Area-16.00Ha.	Bajra (FBC-16) Area-16.00Ha Yield- 62.57 Qtls.	Bajra (FBC-16) Area-16.00Ha Yield- 62.57 Qtls.	Produce has been handed over to NSC, Hisar.
2. RABI SEASON					
ii.	Mustard	Mustard (RH-30) Area: 29.20 Ha. Yield: 39.00qtls.	Mustard(RH-30 /Laxmi) Area: 16.00 Ha.	Mustard (RH-30 /Laxmi) Area: 16.00 Ha.	Crop is in pod formation stage.
iii.	Wheat	Wheat(DPW-621-50) Area :16.00 Ha Yield: 422.54 qtls.	Wheat (HD-2967) Area :16.00 Ha	Wheat (HD-2967) Area :16.00 Ha	Crop is in ear head initiation stage.
3.Horticulture Crop					
iv.	Amla		Amla /Chakaiya Area :1.6 Ha	Amla /Chakaiya Area :1.6 Ha	Amla orchard has been newly established in plot no. 12 on experimental basis.
3.	Weather Condition: Weather was cool, rains during the month was nil & Cumulative rain fall from 1 st June, 2015 to 29 th February, 2016 is 269.00mm.				
4.	Revenue : During the month revenue received in February, 2016 is Rs. 8,568/- and cumulative revenue 1 st April, 2015 to 31 st January, 2016 is Rs.8,25,555/- (Rupees Eight Lac Twenty Five Thousand Five Hundred Fifty Five only).				



(J.P. CHOURE)
FARM SUPDT
For Director

TESTING REPORT FORMAT
FORMAT FOR REPORTING MONTHLY TESTING PERFORMANCE
REPORT FOR MONTH : FEBRUARY , 2016

I. No.	Major Machine			Other Agricultural Machineries							Post Harvest	Misc.
	No. of Machines	Tractor	Power Tiller	Combine Harvester/ Sugarcane Harvester	Seedbed Preparation	Sowing & Planting/Rice trans planter	Inter cultivation	Plant Protection	Harvesting & Threshing	Residue Management		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1.	Carried forward from the previous year			05	40	13	24	84	03	02	--	02
2.	Received in the current month			02	--	--	02	00	05	00	--	00
3.	Received in the current year			19	05	02	12	29	08	05	--	02
4.	Total (1+3)			24	45	15	37	113	11	07	--	02
5.	Taken up for test in the current month			00	--	--	--	07	02	00	--	--
6.	Taken up for test in the current year			17	35	14	25	50	06	04	--	--
7.	Waiting for testing (4-6)			02	10	01	14	63	05	00	--	02
8.	Testing completed in the current month			01	05	--	--	02	--	--	--	--
9.	Testing completed in the current year			14	40	10	09	24	--	03	--	02
10.	Draft testing report released in the current month			01	--	-	--	--	--	-	--	00
11.	Draft report released in the current year.			12	--	07	0	25	0	-	--	02
12.	Final testing report released in the current month			01	--	--	--	01	0	00	--	00

I. No.	Major Machine				Other Agricultural Machineries							
	No. of Machines	Tractor	Power Tiller	Combine Harvester/ Sugarcane Harvester	Seedbed Preparation	Sowing & Planting/Rice trans planter	Inter cultivation	Plant Protection	Harvesting & Threshing	Residue Management	Post Harvester	Misc.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
13.	Final report released in the current year.			14	42	--	07	25	01	06	--	02
14.	Testing completed but Draft report is not released.			-	00	--	--	--	--	--	--	--
15.	Draft report released but final report is not released.			-	-	--	--	--	--	--	--	--
16.	Testing completed but Final report is not released (14+15)			--	--	10	--	--	--	--	--	--
17.	Target for the year.			12	20	08	10	30	04	06	--	--
18.	Achievement this year.			14	42	04	10	25	01	04	--	03
19.	Number of Machines tested since inception			154	301	353	35	176	290	137	--	356
20.	Achievement During 12 th FYP			85	97	29	29	96	07	47	--	11
TARGET					ACHIEVEMENT							
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	Total		
	74	74	74	74	--	85	92	130	108	415		

NOTE : The Appendix A, B, C & D to TRF-I may kindly be referred on Institute Website.

Testing Report Format
FORMAT FOR REPORTING YEARLY TESTING PERFORMANCE
Report for the month of FEBRUARY, 2016

TRF-2 : No of machines tested in the last 6 year

Sl. No.	Machine	FY-3(2010-11)	FY-2(2011-12)	FY-1(2012-13)	FY (2013-14)	FY (2014-15)	CFY (2015-16)
1	Combine Harvester	08	08	14	28	34	13
2	Sugarcane Harvester	-	-	-	-	-	01
3	Seedbed Preparation	59	09	08	11	36	42
4	Sowing & Planting	18	07	14	08	05	07
5	Inter Cultivation	02	09	02	05	10	10
6	Plant Protection	12	18	11	25	33	25
7	Harvesting & Threshing	02	04	02	02	00	01
8	Residue Management	12	15	31	12	09	06
9	Post Harvest	NIL	01	--	--	--	--
10	Others	06	04	03	01	01	--
11	Misc.	--	--	--	NIL	02	03
	TOTAL	119	75	85	92	130	108

Testing Report Format

FORMAT FOR REPORTING QUALITY OF MACHINES TESTED

Report for the Month FEBRUARY, 2016

TRF-3 : Results of Machines Tested

		No. of machines in FEB., 2016				Cumulative Total No. of machines since April, 2015					
	Machine	Passed in the first test	Passed in part/ supplementary test	Failed	Confidential testing	Total	Passed in the first test	Passed in part/supplementary	Failed	Confiden- - tial Testing	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Combine Harvester	01	--	--	--	01	13	--	--	--	13
2	Sugarcane Harvester	-	-	-	-	-	01	--	--	--	01
3	Seed bed Preparation	--	--	--	--	--	42	--	--	--	42
4	Sowing & Planting	--	--	--	--	--	07	--	--	--	07
5	Inter Cultivation	--	--	--	--	--	10	--	--	--	10
6	Plant Protection	01	--	--	--	01	25	--	--	--	25
7	Harvesting & Threshing	--	--	--	--	--	01	--	--	--	01
8	Residue Management	--	--	--	--	--	06	--	--	--	06
9	Post Harvest	--	--	--	--	--	--	--	--	--	--
10	Misc.	--	--	--	--	--	03	--	--	--	03
TOTAL											108

File No. 08- 04 /2015 -Trg.
NORTHERN REGION FARM MACHNIERY TRAINING & TESTING INSTITUTE
SIRSA ROAD, TRACTOR NAGAR, HISAR (HARYANA)

No. 8-04/15-Trg.

Dated:03/03/2016

8 MAR 2016

PHYSICAL AND FINANCIAL PLAN PROGRESS FOR THE MONTH OF FEBRUARY, 2016

A.	Land Details:-	No.of Trainees
1	Landless	89
2	Marginal	4
3	Small	3
4	Semi Medium	4
5	Medium	0
6	Large	0
	Total Trainees trained during the month	100
	Progressive total trainees trained (2015-16)	1772

B.	Total revenue received up to previous the month	199070
	Revenue received during the month	33290
	Progressive total revenue received (2015-16)	232360

✓ Account Sec. Through Agricultural Engineer


(MAN SINGH)
Agricultural Engineer
for Director

NORTHERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE
SIRSA ROAD, TRACTOR NAGAR, HISAR (HARYANA)

File No. 08- 04 /2015 -Trg.

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MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR THE MONTHS OF FEBRUARY, 2016 (FY 2015-16)

Sl.No.	Particulars	U	T	A	AW	NB	FN	TT	M	TRAINEES UNDER TRAINING	TOTAL
1	Target	-	-	-	-	-	-	-	-	-	1900
2	Previous months (s) Total	424	69	791	-	184	-	204	-	-	1672
3	Trainees trained during the months	0	19	49	-	32	-	-	-	-	100
	Total	424	88	840	0	216	0	204	0	0	1772
4	No of applications received	-	21	49	-	32	-	-	-	-	102
5	No of applications confirmed	-	19	49	-	32	-	-	-	-	100
	(i) Trainees Trained - Category-wise										
	(a) General	161	35	291	-	120	-	135	-	-	742
	(b) SC	119	21	211	-	29	-	18	-	-	398
	(c) OBC	134	25	313	-	61	-	44	-	-	577
	(d) ST	10	7	25	-	6	-	7	-	-	55
	Total	424	88	840	0	216	0	204	0	0	1772
	(ii) Trainees Trained -- Land-wise										
	Landless	-	19	49	-	21	-	-	-	-	89
	Marginal	-	-	-	-	4	-	-	-	-	4
	Small	-	-	-	-	3	-	-	-	-	3
	Semi Medium	-	-	-	-	4	-	-	-	-	4
	Medium	-	-	-	-	-	-	-	-	-	0
	Large	-	-	-	-	-	-	-	-	-	0
	Total	0	19	49	0	32	0	0	0	0	100
	(i) Sponsored	-	-	49	-	32	-	-	-	-	81
	(ii) Direct admission	-	19	-	-	-	-	-	-	-	19
	Total	0	19	49	0	32	0	0	0	0	100
	No of women candidates trained	108	-	93	-	20	-	-	-	-	221
	Apprentice Under Training (Graduate/ITI Trade Vocational)	-	-	-	-	-	-	-	-	17	17
	OVER-ALL ACHIEVEMENT										
(i)	Women Farmers trained (10 % of Total Target)	-	-	-	-	-	-	-	-	-	0
(ii)	Farmers trained (50% of Total Target)	-	-	-	-	-	-	-	-	-	0

PHYSICAL TARGET OF TRAINING (QUARTER WISE)

Sl.No.	Particulars	I Quarter April-June, 2015	II Quarter July-Sep.2015	III Quarter Oct-Dec,2015	IV Quarter Jan-March 2016	Total During the Year	Trainees Trained Since Inception
1	TARGET	500	500	450	450	1900	54539
2	ACHIEVEMENT	427	506	560	279	1772	54639


(MAN SINGH)
Agricultural Engineer
for Director

COPY TO:-

1. Account Sec. through Farm Supdt.
2. Director for information and necessary action please
3. I/c Computer Cell for uploading on web site

NORTHERN REGION FARM MACHINERY TRAINING AND TESTING INSTITUTE,
HISAR (HARYANA)

No. 8-04/15-Trg.

Dated:03/03/2016

STATEWISE TRAINEES TRAINED UPTO THE MONTH OF **FEBRUARY, 2016** (FY2015-16)

S.No	Particulars	U	T	M	A	AW	TT	SJGSY	NB	FN	DF	Total	Pro- gressive Total
1	Andhra Pradesh	-	-	-	1	-	-	-	-	-	-	1	1
2	Assam	-	-	-	10	-	-	-	-	-	-	10	10
3	Arunachal Pradesh	-	-	-	3	-	-	-	-	-	-	3	3
4	Bihar	1	-	-	4	-	-	-	2	-	-	7	7
5	Chhatisgarh	-	-	-	74	-	-	-	-	-	-	74	74
6	Goa	-	-	-	-	-	-	-	-	-	-	0	0
7	Gujrat	-	-	-	18	-	-	-	-	-	-	18	18
8	Haryana	372	74	-	308	-	204	-	177	-	-	1135	1135
9	Himadhal Pradesh	-	-	-	-	-	-	-	1	-	-	1	1
10	J & K	-	-	-	-	-	-	-	-	-	-	0	0
11	Kerala	-	-	-	-	-	-	-	-	-	-	0	0
12	Karnataka	-	-	-	-	-	-	-	-	-	-	0	0
13	Madhya Pardesh	-	-	-	65	-	-	-	32	-	-	97	97
14	Mainpur	-	-	-	-	-	-	-	-	-	-	0	0
15	Meghalaya	-	-	-	-	-	-	-	-	-	-	0	0
16	Mizoram	-	-	-	-	-	-	-	-	-	-	0	0
17	Nagaland	-	-	-	-	-	-	-	-	-	-	0	0
18	Orisa	4	4	-	9	-	-	-	-	-	-	17	17
19	Punjab	7	4	-	-	-	-	-	-	-	-	11	11
20	Rajasthan	-	-	-	15	-	-	-	-	-	-	15	15
21	Sikkim	-	-	-	1	-	-	-	-	-	-	1	1
22	Tamil Nadu	-	-	-	-	-	-	-	-	-	-	0	0
23	Tripura	-	-	-	-	-	-	-	-	-	-	0	0
24	Uttar Pradesh	29	6	-	223	-	-	-	3	-	-	261	261
25	Uttarakhand	10	-	-	8	-	-	-	1	-	-	19	19
26	West Bengal	-	-	-	21	-	-	-	-	-	-	21	21
27	Jharkhand	-	-	-	2	-	-	-	-	-	-	2	2
28	U.T. Chandigarh	-	-	-	-	-	-	-	-	-	-	0	0
29	Delhi	-	-	-	-	-	-	-	-	-	-	0	0
30	Maharashtra	1	-	-	74	-	-	-	-	-	-	75	75
31	Telangana	-	-	-	4	-	-	-	-	-	-	4	4
	Total:-	424	88	0	840	0	204	0	216	0	0	1772	1772


For Director

Demonstration and Training under Saansad Adarsh Gram Yojna (SAGY/SAANJHI)

Sr. No.	Period of Demonstration/ Training	Name of Village/District/State	Name of MP	Brief description on demonstration /Training	No. of participants						Remarks
					SC	ST	OBC	Women	Gen.	Total	
				NIL							



(MAN SINGH)
Agricultural Engineer